

SAN ISIDRO CATHOLIC CHURCH

FINANCIAL REPORT FOR FISCAL YEAR ENDING JUNE 30, 2021

- STATEMENT OF ACTIVITIES
- ACCOMPLISHMENTS



San Isidro Catholic Church
Statement of Activities - Unaudited
Fiscal Year June 30, 2021

	6/ 30/ 2021	6/ 30/ 2020
	Actuals	Actuals
REVENUE, SUPPORT AND OTHER CHANGES		
Offetory Collections (First and Second)	620,048	661,156
Various Operating Income	176,372	107,423
Forgiven by ADOM	245,084	97,048
Total Revenue, Support and Other Changes	1,041,504	865,627
Expenses		
Salaries & Payroll Taxes	318,090	317,206
Supplies, Repairs, Utilities, Others	285,147	287,058
Employee Health Insurance (ADOM)	63,797	65,882
Property & Liability Insurance (ADOM)	69,310	56,247
Assessment Dioceses (ADOM)	53,751	41,125
Total Expenses	789,780	767,518
Income (Loss) from Operations	251,724	98,109
Income (Loss) from Operations Before Other Income / Expenses	251,724	98,109
Other Income / Expenses		
Capital Expenditures	19,564	47,731
Net Other Income / Expenses	232,160	50,378



Accomplishments for 2021

- Upgrade & Remodeled Rectory Kitchen
- Replaced AC in Rectory
- Landscaping of the Property
- Paint Interior of Church and Church Halls
- Installed Second Phase of Security Camera System for the Reception, Cafeteria, Sacristy, and Confessional areas.



Projects for Current Fiscal Year 2022

- Electrical work to prepare for New Electrical Gates – (Done after 6/30/2021)
- Installed New Electrical Gates which was provided by a Benefactor - (Done after 6/30/2021)
- Invested \$5,000 to convert Camera Equipment to Wireless - (Done after 6/30/2021)
- Renovate the Alter Space in Main Church (Tiles)

