

**San Isidro Catholic Church**  
**Statement of Activities - Unaudited**  
**Fiscal Year June 30, 2022**

	<b>30/06/2022</b>
	<b>Actuals</b>
<b>REVENUE, SUPPORT AND OTHER CHANGES</b>	
Offetory Collections (First and Second)	566.862
Various Operating Income	404.637
Forgiven by ADOM	
	<b>971.499</b>
<b>Expenses</b>	
Salaries & Payroll Taxes	327.320
Supplies, Repairs, Utilities, Others	308.542
Employee Health Insurance (ADOM)	54.134
Property & Liability Insurance (ADOM)	81.315
Assessment Dioceses (ADOM)	54.410
<b>Total Expenses</b>	<b>825.721</b>
	<b>145.778</b>
<b>Income (Loss) from Operations</b>	<b>145.778</b>
	<b>145.778</b>
<b>Other Income / Expenses</b>	
Capital Expenditures	62.370
	<b>83.408</b>
<b>Net Other Income / Expenses</b>	<b>83.408</b>

<u>30/06/2021</u>		
<u>Actuals</u>		<u>Variance</u>
620.048		(53.186)
176.372		228.265
245.084		(245.084)
<b>1.041.504</b>	↓	<b>(70.005)</b>
318.090		9.230
285.147		23.395
63.797		(9.663)
69.310		12.005
53.751		659
<b>790.095</b>	↑	<b>35.626</b>
<b>251.409</b>	↓	<b>(105.631)</b>
<b>251.409</b>		
19.564	↑	42.806
<b>231.845</b>	↓	<b>(148.437)</b>