

San Isidro Catholic Church
Statement of Activities - Unaudited
Fiscal Year Jun 30, 2024

	30/06/2024	30/06/2023
	Actuals	Actuals
REVENUE, SUPPORT AND OTHER CHANGES		
Offetory Collections (First and Second)	589,518	636,781
Various Operating Income	358,037	316,520
Forgiven by ADOM	-	59,623
Total Revenue, Support and Other Changes	947,555	1,012,924
Expenses		
Salaries & Payroll Taxes	270,657	358,466
Supplies, Repairs, Utilities, Others	408,987	336,081
Employee Health Insurance (ADOM)	31,896	54,814
Property & Liability Insurance (ADOM)	119,871	75,381
Assessment Dioceses (ADOM)	49,828	53,129
Total Expenses	881,239	877,871
Income (Loss) from Operations	66,316	135,053
Income (Loss) from Operations Before Other Income / Expenses	66,316	135,053
Other Income / Expenses		
Capital Expenditures	-	62,370
Net Other Income / Expenses	66,316	72,683

